

CALENDARIO DE PRONOSTICO DE INGRESOS DEL EJERCICIO FISCAL 2015

Concepto	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
Total	1,511,273,128.31	180,645,002.91	122,992,302.02	101,933,734.24	172,857,174.77	143,609,182.67	89,088,911.55	109,440,570.31	124,497,923.55	118,242,964.89	88,035,698.40	163,946,181.47	95,983,481.53
** Impuestos	215,975,871.51	98,572,285.76	35,112,431.04	8,862,491.54	6,924,267.07	8,887,009.54	9,498,832.53	10,355,829.23	10,053,849.26	6,527,563.85	6,307,672.30	5,663,527.63	9,210,111.76
* 12 Impuestos sobre el patrimonio	208,935,352.04	97,783,386.89	34,917,294.95	8,665,084.80	5,724,577.73	8,397,174.78	8,922,278.76	9,816,621.45	9,462,324.22	5,960,610.38	5,670,193.16	5,032,957.14	8,582,847.78
* 13 Impuestos sobre la producción, el consumo y las transacciones	7,040,519.47	788,898.87	195,136.09	197,406.74	1,199,689.34	489,834.76	576,553.77	539,207.78	591,525.04	566,953.47	637,479.14	630,570.49	627,263.98
** Contribuciones de mejoras	12,490,136.22	1,298,266.03	1,093,234.76	913,771.76	811,927.85	762,671.82	1,141,292.37	865,723.89	915,152.16	994,183.15	1,038,067.66	1,193,785.93	1,462,058.84
* 31 Contribuciones de mejoras por Obras Públicas	12,490,136.22	1,298,266.03	1,093,234.76	913,771.76	811,927.85	762,671.82	1,141,292.37	865,723.89	915,152.16	994,183.15	1,038,067.66	1,193,785.93	1,462,058.84
** Derechos	100,271,081.28	6,483,491.92	8,183,970.71	8,133,554.76	7,012,915.25	6,948,410.53	8,242,998.40	8,082,320.10	7,713,407.69	8,597,908.06	8,828,250.34	8,691,360.16	13,352,493.36
* 43 Derechos por prestación de Servicios	100,271,081.28	6,483,491.92	8,183,970.71	8,133,554.76	7,012,915.25	6,948,410.53	8,242,998.40	8,082,320.10	7,713,407.69	8,597,908.06	8,828,250.34	8,691,360.16	13,352,493.36
** Productos	32,582,665.09	6,475,135.14	2,473,260.62	1,614,459.27	2,126,133.41	2,405,431.61	2,141,270.31	3,122,112.63	2,186,297.74	1,906,001.82	4,028,920.65	2,159,137.30	1,944,504.59
** 51 Productos de tipo corriente	32,582,665.09	6,475,135.14	2,473,260.62	1,614,459.27	2,126,133.41	2,405,431.61	2,141,270.31	3,122,112.63	2,186,297.74	1,906,001.82	4,028,920.65	2,159,137.30	1,944,504.59
** Aprovechamientos	300,469,344.89	5,531,362.98	6,584,825.94	24,022,845.76	75,258,637.65	20,320,609.50	8,126,715.62	9,177,621.34	36,028,209.23	19,182,172.54	5,841,891.37	83,511,816.31	6,882,636.65
* 61 Aprovechamientos de tipo corriente	40,886,138.44	3,265,267.24	2,615,733.76	2,329,590.81	2,785,604.98	3,470,834.05	4,230,719.46	3,743,417.69	3,599,396.72	2,625,956.64	3,679,904.67	4,209,603.60	4,330,108.82
* 62 Aprovechamientos provenientes de obras	238,737,679.35	0.00	492,223.67	20,470,923.60	71,380,901.94	15,628,905.94	2,697,602.19	4,177,973.90	31,641,379.70	15,000,550.04	0.00	77,247,218.37	0.00
* 63 Otros aprovechamientos	20,845,527.10	2,266,095.74	3,476,868.51	1,222,331.35	1,092,130.73	1,220,869.51	1,198,393.97	1,256,229.75	787,432.81	1,555,665.86	2,161,986.70	2,054,994.34	2,552,527.83
** Participaciones , Aportaciones y Convenios	759,958,181.00	62,284,461.08	69,544,578.95	58,386,611.15	80,723,293.54	65,305,621.80	59,937,802.32	63,010,653.81	61,630,969.13	71,435,135.47	60,740,896.08	54,926,554.14	52,031,603.53
* 81 Participaciones	432,057,468.00	35,282,001.08	42,542,118.95	31,384,151.15	44,906,030.54	38,303,161.80	32,935,342.32	36,008,193.81	34,628,509.13	35,617,872.47	33,738,431.08	34,803,305.14	31,908,350.53
* 82 Aportaciones	310,271,107.00	27,002,460.00	27,002,460.00	27,002,460.00	27,002,460.00	27,002,460.00	27,002,460.00	27,002,460.00	27,002,460.00	27,002,460.00	27,002,460.00	20,123,249.00	20,123,253.00
* 83 Convenios	17,629,606.00	0.00	0.00	0.00	8,814,803.00	0.00	0.00	0.00	0.00	8,814,803.00	0.00	0.00	0.00
** Ingresos derivados de Financiamientos	89,525,848.32	-	-	-	-	38,979,427.87	-	14,826,309.31	5,970,038.34	9,600,000.00	1,250,000.00	7,800,000.00	11,100,072.80
* 03 Remanentes	89,525,848.32	0.00	0.00	0.00	0.00	38,979,427.87	0.00	14,826,309.31	5,970,038.34	9,600,000.00	1,250,000.00	7,800,000.00	11,100,072.80